

BETHPAGE FIRE DISTRICT - 2012 PROPOSED BUDGET

Appropriations

		Adopted Budget 2011
A 100	Total Personal Services	\$865,000
A 200	Non-Firematic Equipment	20,000
A 400	Contractual and Other Expenses	
	General Expenses	63,000
	Seminar Expenses	30,000
	Uniforms	30,000
	Utilities	210,000
	Buildings & Grounds Upkeep	108,000
	Fire Equipment Purchases	120,000
	Fleet Repair & Maintenance	100,000
	EMS Supplies	35,000
	Building Rental	-
	Gas & Oil Expense	60,000
	Telecommunication Expense	40,000
	Alarms & Radio Expense	30,000
	Office Expense	10,000
	General Insurance	1,000
	Election Expense	3,000
	Professional Fees	36,600
	Training Expense	55,000
	Dues & Subscriptions	5,000
	Installation Dinner	60,000
	Computer Expense	30,000
	Mask Fit Tests	6,000
	Fire Code Enforcement Exp.	30,000
	Fire Prevention Expense	7,500
	Recruitment Expense	2,500
	Physical Fitness	15,000
A 601	Hydrant Rental	80,000
A 602	Fire Department or Company Services	285,000
A 603	Fire Protection	-
A 610	Judgments and Claims	-
A 628	State Retirement System	100,000
A 630	Workers Compensation	300,000
A 633	Social Security	70,000
A 636	Medical, Dental & Life	
	Medical & Dental Insurance	201,400
	Life Insurance	55,000
	Medical Exams	60,000
A 638	Blanket Accident Insurance	266,000
A 639	Supp. Benefit Payments to Disabled Firemen	-
A 640	Unemployment Insurance	-
A 680	Interest on Bonds	100,000
A 681	Interest on Notes	-
A 690	Redemption of Bonds	440,000
A 691	Redemption of Notes	-
A 801	Transfer to Capital Fund	-
A 802	Transfer to Reserve Fund	650,000
		<u>650,000</u>
	Total Appropriations	<u>\$4,580,000</u>